

Fiscal Year 2022 Special Fund Budget Amendment
March 18, 2022 Town Council Meeting

The town applies for grant funds from Federal, State and other sources. The fiscal year 2022 budget was prepared over a year ago using estimates of the minimum grant funding we expected. Grant funds awarded to the Town have exceeded these early estimates by \$136,438. This amendment will adjust the revenue and expense budget of the town's Special Fund to match the grant funds that were actually awarded to the town during the past year.

Grant	Funds Awarded or Expected	Original Budget	Budget Amendment
Municipal Street Aid	245,942	246,320	(378)
Police Retirement	60,935	53,000	7,935
Criminal Justice Council	71,000	26,000	45,000
Office of Highway Safety	15,750	14,000	1,750
Sussex County Vehicle grant	35,000	30,000	5,000
Bulletproof Vest grant	2,290	1,000	1,290
State Aid to Local Law Enforcement (SALLE)	12,980	4,812	8,168
Emergency Illegal Drug Enforcement (EIDE)	3,976	1,963	2,013
Fund to Combat Violent Crime (FCVC)	59,881	31,540	28,341
American Rescue Plan allocation	672,153	634,834	37,319
Total Grant Expenditure Budget	1,179,907	1,043,469	136,438